

Partial Budget Worksheet

Problem or Proposed Change			
Section I - Costs		Section II - Benefits	
A. Additional Costs	Value	D. Additional Returns	Value
B. Reduced Returns		E. Reduced Costs	
C. Total Costs (A + B)		F. Total Benefits (D+ E)	
Section III - Analysis			
Net Change in Profits (F – C) =			
H. Benefit/ Cost Ratio (F ÷ C) =			